

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

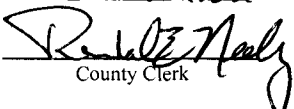
Mt. Moriah Cemetery #17

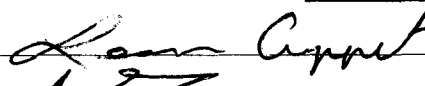
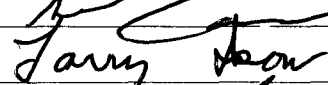

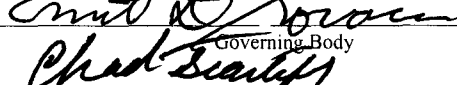

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	14-1330	4	16,888	7,321	2,638
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		16,888	7,321	2,638
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
R Neely  
  
Address:  
  
  
Email:

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	1 619 525
Allen County	1 155 349
0	
0	
0	
Total Assessed Valuation	2 774 874
	November 1, 2013 Valuation

Attest: October 16th 2013  
  
County Clerk

  
  
  
  
Governing Body  


**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>7,255</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>7,255</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	5,662
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	81,044
5b. Personal Property 2012	- _____	69,899
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,145
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	8,005
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	24,812
8. Total Estimated Valuation July, 1, 2013	_____	2,768,623
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	2,743,811
10. Factor for Increase (7 divided by 9)	_____	0.00904
11. Amount of Increase (10 times 3)	+ \$ _____	66
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	7,321
13. <b>Debt Service Levy in this 2014 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>7,321</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Moriah Cemetery #17  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,255	508	7	63
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,255	508	7	63

County Treas MVT Estimate

508

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

63

MVT Factor 0.07002

RVT Factor 0.00096

16/20M Factor 0.00868

**FUND PAGE FOR FUNDS WITH A TAX LEVY**4

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
**Mt. Moriah Cemetery #17**  
Neosho County

will meet on October 1st, 2013 at 7:30 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,830	2.813	10,000	2.713	16,888	7,321	2.644
Debt Service							
Totals	8,830	2.813	10,000	2.713	16,888	7,321	2.644
Less: Transfers	0		0		0		
Net Expenditures	8,830		10,000		16,888		
Total Tax Levied	7,126		7,255		xxxxxxxxxxxxxx		
Assessed Valuation:	2,533,671		2,674,135		2,768,623		

## Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Leon Cuppett  
Treasurer